

ÓRGANO JUDICIAL
DIRECCIÓN DE PLANIFICACIÓN Y PRESUPUESTO
EVOLUCIÓN DEL PRESUPUESTO INSTITUCIONAL
PRESUPUESTO LEY

2000-2016

| AÑOS | FUNCIONAMIENTO | INVERSIÓN | TOTAL |
|-------------|-----------------------|------------------|----------------|
| 2000 | 31,072,300.00 | 8,502,000.00 | 39,574,300.00 |
| 2001 | 32,643,100.00 | 7,750,000.00 | 40,393,100.00 |
| 2002 | 32,643,100.00 | 7,750,000.00 | 40,393,100.00 |
| 2003 | 38,529,314.00 | 2,450,000.00 | 40,979,314.00 |
| 2004 | 39,705,400.00 | 2,700,000.00 | 42,405,400.00 |
| 2005 | 39,839,200.00 | 1,000,000.00 | 40,839,200.00 |
| 2006 | 41,729,100.00 | 4,288,600.00 | 46,017,700.00 |
| 2007 | 43,603,500.00 | 11,013,400.00 | 54,616,900.00 |
| 2008 | 46,968,900.00 | 13,922,400.00 | 60,891,300.00 |
| 2009 | 53,785,500.00 | 7,989,100.00 | 61,774,600.00 |
| 2010 | 58,891,900.00 | 15,283,600.00 | 74,175,500.00 |
| 2011 | 67,700,200.00 | 16,683,700.00 | 84,383,900.00 |
| 2012 | 82,276,120.00 | 24,475,000.00 | 106,751,120.00 |
| 2013 | 88,884,975.00 | 19,301,100.00 | 108,186,075.00 |
| 2014 | 94,390,615.00 | 10,633,050.00 | 105,023,665.00 |
| 2015 | 100,020,530.00 | 20,290,000.00 | 120,310,530.00 |
| 2016 | 118,692,600.00 | 18,511,000.00 | 137,203,600.00 |

FUENTE: Dirección de Planificación y Presupuesto.

NOTA: Se actualiza anualmente

FECHA: 11/11/2016