

ORGANO JUDICIAL
DIRECCIÓN DE PLANIFICACIÓN Y PRESUPUESTO
EVOLUCIÓN DEL PRESUPUESTO INSTITUCIONAL
PRESUPUESTO LEY

2000-2015

AÑOS	FUNCIONAMIENTO	INVERSIÓN	TOTAL
2000	31,072,300.00	8,502,000.00	39,574,300.00
2001	32,643,100.00	7,750,000.00	40,393,100.00
2002	32,643,100.00	7,750,000.00	40,393,100.00
2003	38,529,314.00	2,450,000.00	40,979,314.00
2004	39,705,400.00	2,700,000.00	42,405,400.00
2005	39,839,200.00	1,000,000.00	40,839,200.00
2006	41,729,100.00	4,288,600.00	46,017,700.00
2007	43,603,500.00	11,013,400.00	54,616,900.00
2008	46,968,900.00	13,922,400.00	60,891,300.00
2009	53,785,500.00	7,989,100.00	61,774,600.00
2010	58,891,900.00	15,283,600.00	74,175,500.00
2011	67,700,200.00	16,683,700.00	84,383,900.00
2012	82,276,120.00	24,475,000.00	106,751,120.00
2013	88,884,975.00	19,301,100.00	108,186,075.00
2014	94,390,615.00	10,633,050.00	105,023,665.00
2015	100,020,530.00	20,290,000.00	120,310,530.00

Fuente: Leyes de Presupuesto

Actualización: anualmente

Fecha: 25-03-2015